

Appendix 2 - Procurement Headlines (2014-15 to 2016-17)

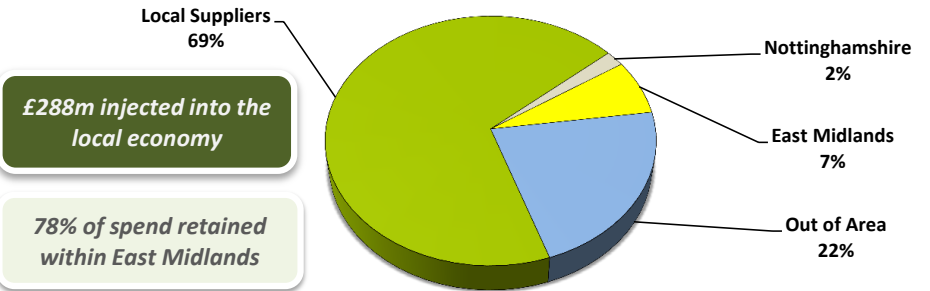
PROCUREMENT - HEADLINE ACHIEVEMENTS (2014/15 - 2016/17)

Procurement Activity (2014/15 - 2016/17)

Activity	2014/15	2015/16	2016/17	Total
Projects being managed	179	224	207	610
Contracts awarded	120	331	116	567
Total value (awarded contracts)	£112.7m	£224.5m	£80.3m	£417.5m
Local spend (%)	60%	76%	62%	69%

N.B. 2015/16 figures include 200 contracts awarded through the residential care accreditation process, valued at approximately £147m total

Investment in Local Economy - Contracts Awarded (2014/15 - 2016/17)



Income and Savings (2014/15 - 2016/17)

Annual Value of Awarded Contracts	Savings Achieved (Annualized)	Income from Concessions & Commercial Activity (Annualized)
£106.9m	£10.4m	£1.2m



Savings achieved represent approximately 8.9% of value prior to procurement

£72k per annum secured through 1% levy initiative

New jobs and apprenticeships created for local people (2014/15 - 2016/17)

